

2009 Levy Model Revised Base	Big 5						Large Independents	Small Independents	All Independents	Single Shop Operators	Telephone	Internet - UK taxed	Total Industry	Total Shops	Total Remote	Total
	Very Small	Small	Medium	Large	Very Large	Total										
Number of Shops	1,131	1,908	1,778	2,302	211	7,330	636	299	935	243				8,508		
UK Horseracing Total																
Income (£m)	£33.2	£112.5	£142.7	£261.9	£43.6	£593.8	£33.9	£10.1	£44.1	£2.6	£49.2	£34.8	£724.6	£640.6	£84.0	£724.6
Costs																
SIS/Turf TV Charges (£m)	£8.2	£20.7	£20.0	£26.1	£2.5	£77.6	£5.6	£2.4	£8.1	£1.0	£0.0	£0.0	£86.6	£86.6	£0.0	£86.6
All Other Costs	£26.4	£83.6	£101.3	£176.4	£27.5	£415.2	£29.8	£7.8	£37.5	£1.9	£29.1	£30.2	£513.9	£454.6	£59.3	£513.9
Total Costs (£m)	£34.6	£104.3	£121.3	£202.5	£30.0	£492.8	£35.4	£10.2	£45.6	£2.9	£29.1	£30.2	£600.5	£541.2	£59.3	£600.5
Profit (£m)	-£1.4	£8.2	£21.3	£59.4	£13.5	£101.0	-£1.4	-£0.1	-£1.5	-£0.2	£20.1	£4.6	£124.0	£99.3	£24.7	£124.0
Profit per Shop £	-£1,264	£4,304	£11,984	£25,810	£64,183	£13,786	-£2,245	-£222	-£1,598	-£929				£11,675		
SIS/Turf TV Total	£22.3	£42.9	£39.2	£48.6	£4.3	£157.4	£12.4	£6.5	£18.9	£4.8			£181.1	£181.1		£181.1
GB HR % Total	37.0%	48.3%	51.1%	53.7%	57.8%	49.3%	45.1%	37.6%	42.5%	20.6%			47.8%	47.8%		47.8%
If:																
Turf TV % Total SIS/Turf TV	30%	30%	30%	30%	30%		30%	30%		30%						
% GB HR of Turf TV	90%	90%	90%	90%	90%		90%	90%		90%						
% GB HR of SIS	65%	65%	65%	65%	65%		65%	65%		65%						
Turf TV £m	£6.7	£12.9	£11.8	£14.6	£1.3	£47.2	£3.7	£1.9	£5.7	£1.4						£54.3
SIS TV £m	£15.6	£30.0	£27.5	£34.0	£3.0	£110.1	£8.7	£4.5	£13.3	£3.3						£126.7
Turf TV GBHR	£6.0	£11.6	£10.6	£13.1	£1.2	£42.5	£3.4	£1.8	£5.1	£1.3						£48.9
SIS GBHR	£10.1	£19.5	£17.8	£22.1	£2.0	£71.6	£5.7	£3.0	£8.6	£2.2						£82.4
Total SIS/Turf TV for GBHR	£16.2	£31.1	£28.4	£35.2	£3.1	£114.1	£9.0	£4.7	£13.7	£3.5						£131.3
Change from original calc	£7.9	£10.4	£8.4	£9.2	£0.6	£36.5	£3.4	£2.3	£5.7	£2.5						£44.6
Revised P&L																
Income (£m)	£33.2	£112.5	£142.7	£261.9	£43.6	£593.8	£33.9	£10.1	£44.1	£2.6	£49.2	£34.8	£724.6	£640.6	£84.0	£724.6
Costs																
SIS/Turf TV Charges (£m)	£16.2	£31.1	£28.4	£35.2	£3.1	£114.1	£9.0	£4.7	£13.7	£3.5						£131.3
All Other Costs	£26.4	£83.6	£101.3	£176.4	£27.5	£415.2	£29.8	£7.8	£37.5	£1.9	£29.1	£30.2	£513.9	£454.6	£59.3	£513.9
Total Costs (£m)	£42.5	£114.7	£129.7	£211.6	£30.7	£529.3	£38.8	£12.5	£51.2	£5.3	£29.1	£30.2	£513.9	£585.9	£59.3	£513.9
Profit (£m)	-£9.3	-£2.2	£12.9	£50.3	£12.9	£64.6	-£4.8	-£2.3	-£7.2	-£2.7	£20.1	£4.6	£210.7	£54.7	£24.7	£210.7
Profit per Shop £	-£8,264	-£1,134	£7,261	£21,834	£61,150	£8,808	-£7,615	-£7,785	-£7,670	-£11,108				£6,429		